

6-YEAR COMPARISON OF THE CCUSD UNAUDITED ACTUALS FROM 2011-12 TO 2016-17

FISCAL YEAR	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	EMPLOYEE COMPENSATION	TOTAL SPENDING	TOTAL REVENUES	SPENDING DEFICIT	% of Revenues
2011-12	\$24,471,775	\$8,352,942	\$8,962,170	\$41,786,887	\$54,423,184	\$51,450,380	(\$2,972,804)	-5.8%
2012-13	\$25,748,270	\$8,846,783	\$9,204,466	\$43,799,519	\$54,588,100	\$53,069,535	(\$1,518,565)	-2.9%
2013-14	\$27,440,830	\$9,423,082	\$9,382,667	\$46,246,579	\$56,469,923	\$56,330,623	(\$139,300)	-0.2%
2014-15	\$29,224,264	\$9,853,934	\$11,761,783	\$50,839,981	\$62,929,968	\$61,239,349	(\$1,690,619)	-2.8%
2015-16	\$31,550,850	\$11,025,465	\$14,021,795	\$56,598,110	\$70,941,397	\$68,200,243	(\$2,741,154)	-4.0%
2016-17	\$34,023,169	\$11,366,929	\$15,687,540	\$61,077,638	\$74,916,713	\$70,048,438	(\$4,868,275)	-6.9%

6-YEAR INCREASE	\$9,551,394	\$3,013,987	\$6,725,370	\$19,290,751	\$20,493,529	\$18,598,058	(\$13,930,717)	
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PERCENTAGE 39% 36% 75% 46%

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